

## 2600 California Transportation Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$700	\$872	\$888
Allocation for employee compensation	16	-	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$715</b>	<b>\$872</b>	<b>\$888</b>
Unexpended balance, estimated savings	-11	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$704</b>	<b>\$872</b>	<b>\$888</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,261	\$1,366	\$1,387
Allocation for employee compensation	30	1	-
Adjustment per Section 3.60	-2	-	-
<b>Totals Available</b>	<b>\$1,289</b>	<b>\$1,367</b>	<b>\$1,387</b>
Unexpended balance, estimated savings	-27	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,262</b>	<b>\$1,367</b>	<b>\$1,387</b>
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Public Utilities Code Section 99652	\$38	\$38	\$25
<b>Totals Available</b>	<b>\$38</b>	<b>\$38</b>	<b>\$25</b>
Balance available in subsequent years	-38	-25	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13</b>	<b>\$25</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$469	\$506	\$510
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$194	\$208	\$208
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$208</b>	<b>\$208</b>	<b>\$208</b>
Unexpended balance, estimated savings	-74	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$134</b>	<b>\$208</b>	<b>\$208</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$95	\$203	\$203
Allocation for employee compensation	7	-	-
Transfer per Prov. 1	200	-	-
<b>Totals Available</b>	<b>\$302</b>	<b>\$203</b>	<b>\$203</b>
Unexpended balance, estimated savings	-82	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$220</b>	<b>\$203</b>	<b>\$203</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$220	\$180	\$186
Allocation for employee compensation	14	5	-

\* Dollars in thousands

## 2600 California Transportation Commission

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$233</b>	<b>\$185</b>	<b>\$186</b>
Unexpended balance, estimated savings	-196	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37</b>	<b>\$185</b>	<b>\$186</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$50	\$53	\$54
Allocation for employee compensation	3	1	-
<b>Totals Available</b>	<b>\$53</b>	<b>\$54</b>	<b>\$54</b>
Unexpended balance, estimated savings	-51	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$54</b>	<b>\$54</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$111	\$93	\$96
Allocation for employee compensation	8	2	-
Transfer per Prov. 1	-100	-	-
<b>Totals Available</b>	<b>\$19</b>	<b>\$95</b>	<b>\$96</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$95</b>	<b>\$96</b>
<b>6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12	\$10	\$10
Allocation for employee compensation	1	-	-
<b>Totals Available</b>	<b>\$13</b>	<b>\$10</b>	<b>\$10</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$10</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$34	\$35
Allocation for employee compensation	3	1	-
<b>Totals Available</b>	<b>\$43</b>	<b>\$35</b>	<b>\$35</b>
Unexpended balance, estimated savings	-40	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$35</b>	<b>\$35</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$111	\$84	\$87
Allocation for employee compensation	8	2	-
Transfer per Prov. 1	-100	-	-
<b>Totals Available</b>	<b>\$19</b>	<b>\$86</b>	<b>\$87</b>
Unexpended balance, estimated savings	-19	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$86</b>	<b>\$87</b>
<b>6065 Local Streets &amp; Road Improvement Congestion Relief &amp; Traffic Safety Acct of 2006 Highway Safety, Traffic Reduction, Air Quality &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$-	\$-

\* Dollars in thousands

## 2600 California Transportation Commission

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	3	-	-
Technical Adjustment	-1	-	-
<b>Totals Available</b>	<b>\$42</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,831</b>	<b>\$3,634</b>	<b>\$3,689</b>
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
Public Utilities Code Sec 99612	\$3,596	\$25,000	\$25,000
<b>TOTALS, EXPENDITURES</b>	<b>\$3,596</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$3,596</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$6,427</b>	<b>\$28,634</b>	<b>\$28,689</b>

---

\* Dollars in thousands